

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA
DEL ESTADO DE HIDALGO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 31 de Diciembre de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	39,834,997.00	15,643,869.83	55,478,866.83	46,367,034.61	44,137,756.71	9,111,832.22
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
031 PLANTEL PACHUCA	1,922,778.00	422,763.93	2,345,541.93	2,091,797.35	2,004,325.15	253,744.58
178 PLANTEL TIZAYUCA	2,059,505.00	476,535.11	2,536,040.11	2,264,537.53	2,142,051.31	271,502.58
214 PLANTEL TEPEJI	1,515,196.00	344,711.43	1,859,907.43	1,648,253.03	1,561,584.26	211,654.40
250 PLANTEL TULANCINGO	1,860,626.00	415,042.67	2,275,668.67	2,076,327.75	1,971,265.84	199,340.92
287 PLANTEL VILLA DE TEZONTEPEC	5,264,979.80	1,077,419.59	6,342,399.39	5,687,208.51	5,377,588.42	655,190.88
288 PLANTEL PACHUCA II	5,436,893.00	1,095,845.13	6,532,738.13	6,256,289.62	6,076,683.52	276,448.51
541 DIRECCIÓN GENERAL	21,775,019.20	11,811,551.97	33,586,571.17	26,342,620.82	25,004,258.21	7,243,950.35
II. Gasto Etiquetado (II)	80,232,476.00	6,024,456.44	86,256,932.44	83,638,745.52	77,932,523.57	2,618,186.92
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
031 PLANTEL PACHUCA	22,358,973.00	4,168,342.86	26,527,315.86	26,300,070.87	23,390,544.37	227,244.99
178 PLANTEL TIZAYUCA	17,097,167.60	-172,701.89	16,924,465.71	16,301,914.78	15,677,777.04	622,550.93
214 PLANTEL TEPEJI	11,378,103.00	-65,482.44	11,312,620.56	10,639,585.27	9,708,925.00	673,035.29
250 PLANTEL TULANCINGO	17,197,760.87	71,650.36	17,269,411.23	17,098,304.30	16,484,439.10	171,106.93
287 PLANTEL VILLA DE TEZONTEPEC	4,874,631.34	813,507.75	5,688,139.09	5,529,462.73	5,164,031.16	158,676.36
288 PLANTEL PACHUCA II	5,111,254.19	999,918.96	6,111,173.15	5,932,939.29	5,714,520.64	178,233.86
541 DIRECCIÓN GENERAL	2,214,586.00	209,220.84	2,423,806.84	1,836,468.28	1,792,286.26	587,338.56
III. Total de Egresos (III = I + II)	120,067,473.00	21,668,326.27	141,735,799.27	130,005,780.13	122,070,280.28	11,730,019.14